



Finance Committee
Tuesday – November 26, 2024
6:00 p.m.

The Finance Committee meeting was called to order at 6:00pm.

ROLL CALL: Present: Greg Bellan, David Post, Scott Barr
Also Present: Mayor Scaffide, Bill Furey, Chuck Bonacci, Daisy Walker, Karen Labbe
Christina Conway-Finance Director

AUDIENCE PARTICIPATION: None presented.

APPROVAL OF MINUTES:

MOTION: Mr. Post motioned to approve October 22, 2024 meeting minutes as submitted.

The Motion was seconded.

The Motion passed unanimously.

2025 BUDGET PRESENTATION: Christina Conway, Finance Director

- Ms. Conway discussed details of the 2025 Budget presentation.
- She discussed the outlined goals for the upcoming year; including transparency, accountability flexibility, comprehensive plans, and reliability.
- Ms. Conway discussed one of the biggest goals is the use of newest technology to our advantage.
- Ms. Conway reviewed the general fund, appropriations and department operating budgets, expenditures, professional services, trainings, miscellaneous contractual repairs, infrastructure projects, etc.
- Ms. Conway explained each department's budget for employees.
- Ms. Conway discussed the City's revenue and revenue projection for 2025.

MISCELLANEOUS: None presented.

NEXT MEETING DATE: January 28, 2025 @ 6:30pm

ADJOURNMENT: Meeting adjourned at 6:52pm